

College of Micronesia - FSM
Summary of Expenditures
From October 01, 2008 to December 31, 2008

	Actual Expenditures	Compact II Share	COM-FSM Share
Campuses:			
Pohnpei	296,308	237,328	58,980
Chuuk	239,273	184,722	54,551
Kosrae	138,202	108,680	29,522
Yap	98,910	84,942	13,968
	772,693	615,672	157,021
National			
211 Social Science	39,730	28,590	11,140
212 Education	67,877	61,472	6,405
213 Business	35,077	27,647	7,429
214 Math & Science	126,203	99,576	26,627
215 Lang & Lit	96,012	71,359	24,653
217 Agriculture	7,894	4,564	3,329
221 Exercise Sport Sc	3,808		3,808
271 LRC & MITC	85,919	65,321	20,598
273 Media	1,831	1,703	128
313 Counselling	19,436	-	19,436
314 Recreation/Gym	27,799	-	27,799
315 Health Services	9,907	-	9,907
401 Dormitory	36,751	-	36,751
371 Maintenance	241,189	-	241,189
National	799,433	360,233	439,200
System support:			
Office of the President			
151 Office of the President	44,911	-	44,911
900 Land grant	-	-	-
	44,911	-	44,911
Administrative Services			
191 Office of VPAS	18,245	-	18,245
153 HR Office	41,608	-	41,608
152 Research/Planning	22,057	-	22,057
163 Business Office	125,661	-	125,661
155 Dev./Community Rel.	11,633	-	11,633
272 Information Technology	121,750	22,136	99,615
	340,955	22,136	318,819
Instructional Affairs			
201 Office of the VPIA	74,901	62,323	12,578
216 Vocational Education			-
	74,901	62,323	12,578
Student Services			
301 Office of the VPSS	49,916	-	49,916
311 Admissions & Records	42,765	-	42,765
312 Financial Aid	35,860	-	35,860
	128,541	-	128,541
System-wide	589,308	84,459	504,849
Total Expenditures	2,161,433	1,060,364	1,101,070